

First Published in
The Madison News
Thursday, August 5, 2010

The Governing Body of
Hamilton Recreation Commission
will meet on August 15, 2010 at 2:00 P.M. at 207 N 5th St Hamilton, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at 207 N 5th Hamilton and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	3,807	4,990	8,000
Totals	3,807	4,990	8,000
Lease Purchase:			
Principal Balance @ Beg of FY	none	none	


Recreation Commission Secretary

CERTIFICATE

2010/2011

To the Clerk of Greenwood, State of Kansas

We, the undersigned officers of

Hamilton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	8,000
TOTAL		8,000
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

[Signature]
Nick H. Stutzman
Mary Darnes
Debra McLean
Debra Hughes
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Hamilton Recreation Commission
P. O. Box 16
Hamilton, KS 66853

USD #390
2596 W Rd
Hamilton, KS 66853

Provide point of
POC phone number: Linda Snyder
620-678-3346

Other County: 0
Other County: 0
Other County: 0
Other County: 0

FUND PAGE

2010/2011

Adopted Budget

General Fund		Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Unencumbered Cash Balance		5,864	6,836	6,442
Receipts:				
USD #390				
	4,628		3,591	4,000
Concessions	146		1,000	1,000
Donations	0		0	500
Miscellaneous				
Does misc. exceeds 10%				
Interest on Idle Funds	5		5	5
Total Receipts	4,779		4,596	5,505
Resources Available	10,643		11,432	11,947
Expenditures:				
Administration				
Baseball	34		40	50
Entry Fees	0		300	500
Equipment	0		0	400
Field	0		0	100
Supplies	0		0	100
Umpire	0		0	300
Uniforms	0		0	100
Basketball				
Entry Fees	825		400	400
Concession Supplies	67		0	500
Equipment	2,500		4,000	5,000
Insurance	250		250	300
Sales Tax	21		0	50
Swimming	110		0	200
Miscellaneous				
Does misc. exceeds 10%				
Total Expenditures	3,807		4,990	8,000
Unencumbered Cash Balance	6,836		6,442	3,947

Dollar amount to be raised by 0.05 mill: \$ -

State of Kansas
Recreation Commission
2010/2011

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Recreation Commission Secretary

ORDINANCE NUMBER 341

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF HAMILTON.

WHEREAS CITY OF HAMILTON must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF HAMILTON:

Section One. In accordance with state law, the CITY OF HAMILTON has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 11th day of August 2010, 2010.

ATTEST: /s/  /s/ 
City Clerk Mayor

(SEAL)